

**Manual 11**  
**The budget allocated to each agency**  
**[Section 4(1)(b)(xi)]**

**Non-Plan budget for 2006-2007**

<b>Major Head</b>	<b>Activities to be performed</b>	<b>Sanctioned Budget</b>	<b>Budget Estimate</b>	<b>Revised Estimate</b>	<b>Expenditure for the last year</b>
"2070" Demand No.2, Delhi	Salaries, OTA, DTE, OE, OC S.S. Charges, PSS, Medical Treatment	3,79,90,000/-	3,79,90,000/-	2,93,49,000/-	2,93,49,000/-

**Plan budget**

<b>Name of the Plan scheme</b>	<b>Activities to be under taken</b>	<b>Date of commencement</b>	<b>Expected date for completion</b>	<b>Amount sanctioned</b>	<b>Amount Dis bursed/spent</b>
<b>Strengthening of Vigilance</b>	<b>Salaries and Medical bills</b>			11,00,000/-	10, 84,000/-